

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CHALCO 4009

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00401000	010502060402110201	1000	146,665.00	146,665.00	146,665.00	171,061.00	146,665.00	146,665.00	171,061.00	146,665.00	146,665.00	146,665.00	146,665.00	429,657.00	2,091,764.00
A00401000	010502060402110201	1100	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	1,405,200.00
A00401000	010502060402110201	1130	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	1,405,200.00
A00401000	010502060402110201	1131	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	117,100.00	1,405,200.00
A00401000	010502060402110201	1300	0.00	0.00	0.00	24,396.00	0.00	0.00	24,396.00	0.00	0.00	0.00	0.00	282,992.00	331,784.00
A00401000	010502060402110201	1320	0.00	0.00	0.00	24,396.00	0.00	0.00	24,396.00	0.00	0.00	0.00	0.00	282,992.00	331,784.00
A00401000	010502060402110201	1321	0.00	0.00	0.00	24,396.00	0.00	0.00	24,396.00	0.00	0.00	0.00	0.00	48,792.00	57,584.00
A00401000	010502060402110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,200.00	234,200.00
A00401000	010502060402110201	1400	29,565.00	29,565.00	29,565.00	29,565.00	29,565.00	29,565.00	29,565.00	29,565.00	29,565.00	29,565.00	29,565.00	29,565.00	354,780.00
A00401000	010502060402110201	1410	29,565.00	29,565.00	29,565.00	29,565.00	29,565.00	29,565.00	29,565.00	29,565.00	29,565.00	29,565.00	29,565.00	29,565.00	354,780.00
A00401000	010502060402110201	1412	11,710.00	11,710.00	11,710.00	11,710.00	11,710.00	11,710.00	11,710.00	11,710.00	11,710.00	11,710.00	11,710.00	11,710.00	140,520.00
A00401000	010502060402110201	1413	8,689.00	8,689.00	8,689.00	8,689.00	8,689.00	8,689.00	8,689.00	8,689.00	8,689.00	8,689.00	8,689.00	8,689.00	104,268.00
A00401000	010502060402110201	1414	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	26,004.00
A00401000	010502060402110201	1415	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	12,300.00
A00401000	010502060402110201	1416	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	5,974.00	71,688.00
A00401000	010502060402110201	2000	51,500.00	42,500.00	52,000.00	48,000.00	15,000.00	33,150.00	49,000.00	32,000.00	13,000.00	53,000.00	25,150.00	13,000.00	427,300.00
A00401000	010502060402110201	2100	38,000.00	24,000.00	0.00	18,000.00	0.00	13,150.00	36,000.00	15,000.00	0.00	33,000.00	10,150.00	0.00	187,300.00
A00401000	010502060402110201	2110	36,000.00	15,000.00	0.00	10,000.00	0.00	8,150.00	30,000.00	10,000.00	0.00	30,000.00	8,150.00	0.00	147,300.00
A00401000	010502060402110201	2111	35,000.00	10,000.00	0.00	10,000.00	0.00	8,150.00	30,000.00	10,000.00	0.00	30,000.00	8,150.00	0.00	141,300.00
A00401000	010502060402110201	2112	1,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
A00401000	010502060402110201	2140	1,000.00	5,000.00	0.00	3,000.00	0.00	0.00	6,000.00	0.00	0.00	3,000.00	0.00	0.00	18,000.00
A00401000	010502060402110201	2141	1,000.00	5,000.00	0.00	3,000.00	0.00	0.00	6,000.00	0.00	0.00	3,000.00	0.00	0.00	18,000.00
A00401000	010502060402110201	2160	1,000.00	4,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	2,000.00	0.00	22,000.00
A00401000	010502060402110201	2161	1,000.00	4,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	2,000.00	0.00	22,000.00
A00401000	010502060402110201	2200	500.00	1,500.00	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	12,000.00
A00401000	010502060402110201	2210	500.00	1,500.00	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	12,000.00
A00401000	010502060402110201	2211	500.00	1,500.00	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	12,000.00
A00401000	010502060402110201	2500	0.00	0.00	5,000.00	15,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	30,000.00
A00401000	010502060402110201	2540	0.00	0.00	5,000.00	15,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	30,000.00
A00401000	010502060402110201	2541	0.00	0.00	5,000.00	15,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	30,000.00
A00401000	010502060402110201	2600	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
A00401000	010502060402110201	2610	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
A00401000	010502060402110201	2611	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
A00401000	010502060402110201	2700	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
A00401000	010502060402110201	2710	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
A00401000	010502060402110201	2711	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
A00401000	010502060402110201	2900	0.00	4,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	12,000.00
A00401000	010502060402110201	2920	0.00	4,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	12,000.00
A00401000	010502060402110201	2921	0.00	4,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	12,000.00
A00401000	010502060402110201	3000	73,928.52	80,028.52	125,028.52	51,028.52	45,028.52	135,028.52	47,028.52	57,528.52	46,028.52	48,028.52	45,028.52	102,028.52	855,742.24
A00401000	010502060402110201	3100	30,300.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	20,900.00	8,400.00	8,400.00	8,400.00	8,400.00	135,200.00
A00401000	010502060402110201	3110	29,400.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	20,000.00	7,500.00	7,500.00	7,500.00	7,500.00	124,400.00
A00401000	010502060402110201	3111	29,400.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	20,000.00	7,500.00	7,500.00	7,500.00	7,500.00	124,400.00
A00401000	010502060402110201	3140	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
A00401000	010502060402110201	3141	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
A00401000	010502060402110201	3200	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	246,342.24
A00401000	010502060402110201	3280	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	246,342.24

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A00401000	010502060402110201	3281	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	20,528.52	246,342.24
A00401000	010502060402110201	3300	5,000.00	5,000.00	15,000.00	5,000.00	5,000.00	90,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	155,000.00
A00401000	010502060402110201	3310	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	80,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	135,000.00
A00401000	010502060402110201	3311	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	80,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	135,000.00
A00401000	010502060402110201	3340	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
A00401000	010502060402110201	3341	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
A00401000	010502060402110201	3400	7,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00
A00401000	010502060402110201	3450	7,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00
A00401000	010502060402110201	3451	7,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00
A00401000	010502060402110201	3500	0.00	0.00	50,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	60,000.00
A00401000	010502060402110201	3550	0.00	0.00	50,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	60,000.00
A00401000	010502060402110201	3551	0.00	0.00	50,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	60,000.00
A00401000	010502060402110201	3700	2,000.00	2,000.00	5,000.00	1,000.00	0.00	2,000.00	2,000.00	0.00	3,000.00	0.00	2,000.00	0.00	19,000.00
A00401000	010502060402110201	3720	1,000.00	1,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	6,000.00
A00401000	010502060402110201	3721	1,000.00	1,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	6,000.00
A00401000	010502060402110201	3750	1,000.00	1,000.00	5,000.00	1,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	1,000.00	0.00	13,000.00
A00401000	010502060402110201	3751	1,000.00	1,000.00	5,000.00	1,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	1,000.00	0.00	13,000.00
A00401000	010502060402110201	3800	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	70,000.00
A00401000	010502060402110201	3820	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	70,000.00
A00401000	010502060402110201	3821	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	70,000.00
A00401000	010502060402110201	3900	9,100.00	9,100.00	16,100.00	16,100.00	11,100.00	9,100.00	11,100.00	11,100.00	9,100.00	9,100.00	9,100.00	8,100.00	128,200.00
A00401000	010502060402110201	3920	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
A00401000	010502060402110201	3922	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
A00401000	010502060402110201	3980	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	49,200.00
A00401000	010502060402110201	3982	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	49,200.00
A00401000	010502060402110201	3990	5,000.00	5,000.00	5,000.00	5,000.00	7,000.00	5,000.00	7,000.00	7,000.00	5,000.00	5,000.00	5,000.00	4,000.00	65,000.00
A00401000	010502060402110201	3992	5,000.00	5,000.00	5,000.00	5,000.00	7,000.00	5,000.00	7,000.00	7,000.00	5,000.00	5,000.00	5,000.00	4,000.00	65,000.00
A00401000	010502060402110201	5000	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
A00401000	010502060402110201	5100	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
A00401000	010502060402110201	5150	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
A00401000	010502060402110201	5151	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
B00402000	010502020401110201	1000	57,012.50	57,012.50	57,012.50	66,496.50	57,012.50	97,012.50	66,496.50	57,012.50	57,012.50	57,012.50	57,012.50	167,017.50	853,123.00
B00402000	010502020401110201	1100	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	546,228.00
B00402000	010502020401110201	1130	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	546,228.00
B00402000	010502020401110201	1131	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	45,519.00	546,228.00
B00402000	010502020401110201	1300	0.00	0.00	0.00	9,484.00	0.00	0.00	9,484.00	0.00	0.00	0.00	0.00	110,005.00	128,973.00
B00402000	010502020401110201	1320	0.00	0.00	0.00	9,484.00	0.00	0.00	9,484.00	0.00	0.00	0.00	0.00	110,005.00	128,973.00
B00402000	010502020401110201	1321	0.00	0.00	0.00	9,484.00	0.00	0.00	9,484.00	0.00	0.00	0.00	0.00	18,967.00	37,935.00
B00402000	010502020401110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,038.00	91,038.00
B00402000	010502020401110201	1400	11,493.50	11,493.50	11,493.50	11,493.50	11,493.50	11,493.50	11,493.50	11,493.50	11,493.50	11,493.50	11,493.50	11,493.50	137,922.00
B00402000	010502020401110201	1410	11,493.50	11,493.50	11,493.50	11,493.50	11,493.50	11,493.50	11,493.50	11,493.50	11,493.50	11,493.50	11,493.50	11,493.50	137,922.00
B00402000	010502020401110201	1412	4,552.00	4,552.00	4,552.00	4,552.00	4,552.00	4,552.00	4,552.00	4,552.00	4,552.00	4,552.00	4,552.00	4,552.00	54,624.00
B00402000	010502020401110201	1413	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	40,536.00
B00402000	010502020401110201	1414	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	10,116.00
B00402000	010502020401110201	1415	398.50	398.50	398.50	398.50	398.50	398.50	398.50	398.50	398.50	398.50	398.50	398.50	4,782.00
B00402000	010502020401110201	1416	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00	2,322.00	27,864.00
B00402000	010502020401110201	1500	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CHALCO 4009

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00402000	010502020401110201	1520	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
B00402000	010502020401110201	1522	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
B00402000	010502020401110201	2000	5,000.00	8,071.70	31,000.00	6,000.00	14,000.00	0.00	6,000.00	4,000.00	7,000.00	6,000.00	3,000.00	0.00	90,071.70
B00402000	010502020401110201	2100	2,000.00	6,071.70	13,000.00	0.00	9,000.00	0.00	6,000.00	0.00	7,000.00	3,000.00	2,000.00	0.00	48,071.70
B00402000	010502020401110201	2110	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	8,000.00
B00402000	010502020401110201	2112	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	8,000.00
B00402000	010502020401110201	2140	0.00	5,000.00	3,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	23,000.00
B00402000	010502020401110201	2141	0.00	5,000.00	3,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	23,000.00
B00402000	010502020401110201	2160	0.00	1,071.70	3,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	3,000.00	2,000.00	0.00	11,071.70
B00402000	010502020401110201	2161	0.00	1,071.70	3,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	3,000.00	2,000.00	0.00	11,071.70
B00402000	010502020401110201	2180	2,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
B00402000	010502020401110201	2181	2,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
B00402000	010502020401110201	2200	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	5,000.00
B00402000	010502020401110201	2210	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	5,000.00
B00402000	010502020401110201	2211	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	5,000.00
B00402000	010502020401110201	2700	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
B00402000	010502020401110201	2710	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
B00402000	010502020401110201	2711	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
B00402000	010502020401110201	2900	3,000.00	2,000.00	2,000.00	5,000.00	4,000.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	22,000.00
B00402000	010502020401110201	2940	3,000.00	0.00	2,000.00	5,000.00	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	14,000.00
B00402000	010502020401110201	2941	3,000.00	0.00	2,000.00	5,000.00	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	14,000.00
B00402000	010502020401110201	2990	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	8,000.00
B00402000	010502020401110201	2992	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	8,000.00
B00402000	010502020401110201	3000	2,000.00	20,500.00	23,500.00	2,500.00	3,000.00	21,800.00	5,800.00	2,800.00	1,800.00	5,800.00	1,800.00	1,800.00	93,100.00
B00402000	010502020401110201	3300	0.00	0.00	18,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00
B00402000	010502020401110201	3330	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
B00402000	010502020401110201	3331	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
B00402000	010502020401110201	3340	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
B00402000	010502020401110201	3341	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
B00402000	010502020401110201	3400	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
B00402000	010502020401110201	3410	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
B00402000	010502020401110201	3411	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
B00402000	010502020401110201	3500	0.00	18,500.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	28,500.00
B00402000	010502020401110201	3530	0.00	18,500.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	28,500.00
B00402000	010502020401110201	3531	0.00	18,500.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	28,500.00
B00402000	010502020401110201	3700	0.00	0.00	3,500.00	500.00	1,000.00	0.00	4,000.00	1,000.00	0.00	4,000.00	0.00	0.00	14,000.00
B00402000	010502020401110201	3720	0.00	0.00	2,500.00	500.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	9,000.00
B00402000	010502020401110201	3721	0.00	0.00	2,500.00	500.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	9,000.00
B00402000	010502020401110201	3750	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	5,000.00
B00402000	010502020401110201	3751	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	5,000.00
B00402000	010502020401110201	3900	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	19,000.00
B00402000	010502020401110201	3980	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	19,000.00
B00402000	010502020401110201	3982	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	19,000.00
B00402000	010502020401110201	5000	0.00	11,000.00	0.00	84,206.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,206.26
B00402000	010502020401110201	5100	0.00	11,000.00	0.00	84,206.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,206.26
B00402000	010502020401110201	5110	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
B00402000	010502020401110201	5111	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00402000	010502020401110201	5150	0.00	0.00	0.00	84,206.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,206.26
B00402000	010502020401110201	5151	0.00	0.00	0.00	84,206.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,206.26
C00403000	020401010101110201	1000	16,543.50	16,543.50	16,543.50	19,352.50	16,543.50	16,543.50	19,352.50	16,543.50	16,543.50	16,543.50	16,543.50	49,126.50	236,723.00
C00403000	020401010101110201	1100	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	161,784.00
C00403000	020401010101110201	1130	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	161,784.00
C00403000	020401010101110201	1131	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	161,784.00
C00403000	020401010101110201	1300	0.00	0.00	0.00	2,809.00	0.00	0.00	2,809.00	0.00	0.00	0.00	0.00	32,583.00	38,201.00
C00403000	020401010101110201	1320	0.00	0.00	0.00	2,809.00	0.00	0.00	2,809.00	0.00	0.00	0.00	0.00	32,583.00	38,201.00
C00403000	020401010101110201	1321	0.00	0.00	0.00	2,809.00	0.00	0.00	2,809.00	0.00	0.00	0.00	0.00	5,618.00	11,236.00
C00403000	020401010101110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,965.00	26,965.00
C00403000	020401010101110201	1400	3,061.50	3,061.50	3,061.50	3,061.50	3,061.50	3,061.50	3,061.50	3,061.50	3,061.50	3,061.50	3,061.50	3,061.50	36,738.00
C00403000	020401010101110201	1410	3,061.50	3,061.50	3,061.50	3,061.50	3,061.50	3,061.50	3,061.50	3,061.50	3,061.50	3,061.50	3,061.50	3,061.50	36,738.00
C00403000	020401010101110201	1412	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	16,188.00
C00403000	020401010101110201	1413	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	12,006.00
C00403000	020401010101110201	1414	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
C00403000	020401010101110201	1415	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	1,416.00
C00403000	020401010101110201	1416	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	4,128.00
C00403000	020401010101110201	2000	0.00	7,000.00	22,500.00	15,000.00	5,000.00	800.00	34,000.00	0.00	2,000.00	0.00	5,000.00	8,000.00	99,300.00
C00403000	020401010101110201	2100	0.00	0.00	500.00	2,000.00	0.00	800.00	0.00	0.00	2,000.00	0.00	0.00	0.00	5,300.00
C00403000	020401010101110201	2110	0.00	0.00	500.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00
C00403000	020401010101110201	2112	0.00	0.00	500.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00
C00403000	020401010101110201	2140	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	4,000.00
C00403000	020401010101110201	2141	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	4,000.00
C00403000	020401010101110201	2200	0.00	4,000.00	10,000.00	5,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	25,000.00
C00403000	020401010101110201	2210	0.00	4,000.00	10,000.00	5,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	25,000.00
C00403000	020401010101110201	2211	0.00	4,000.00	10,000.00	5,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	25,000.00
C00403000	020401010101110201	2700	0.00	3,000.00	7,000.00	8,000.00	5,000.00	0.00	28,000.00	0.00	0.00	0.00	5,000.00	5,000.00	61,000.00
C00403000	020401010101110201	2710	0.00	3,000.00	7,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
C00403000	020401010101110201	2711	0.00	3,000.00	7,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
C00403000	020401010101110201	2730	0.00	0.00	0.00	8,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	28,000.00
C00403000	020401010101110201	2731	0.00	0.00	0.00	8,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	28,000.00
C00403000	020401010101110201	2750	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
C00403000	020401010101110201	2751	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
C00403000	020401010101110201	2900	0.00	0.00	5,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
C00403000	020401010101110201	2990	0.00	0.00	5,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
C00403000	020401010101110201	2992	0.00	0.00	5,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
C00403000	020401010101110201	3000	937.00	17,937.00	8,937.00	20,937.00	70,937.00	5,937.00	224,937.00	937.00	25,937.00	25,937.00	26,937.00	180,937.00	611,244.00
C00403000	020401010101110201	3600	0.00	2,000.00	3,000.00	10,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	1,000.00	0.00	20,000.00
C00403000	020401010101110201	3610	0.00	2,000.00	3,000.00	10,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	1,000.00	0.00	20,000.00
C00403000	020401010101110201	3612	0.00	2,000.00	3,000.00	10,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	1,000.00	0.00	20,000.00
C00403000	020401010101110201	3800	0.00	15,000.00	5,000.00	10,000.00	70,000.00	5,000.00	220,000.00	0.00	25,000.00	25,000.00	25,000.00	180,000.00	580,000.00
C00403000	020401010101110201	3820	0.00	15,000.00	5,000.00	10,000.00	70,000.00	5,000.00	220,000.00	0.00	25,000.00	25,000.00	25,000.00	180,000.00	580,000.00
C00403000	020401010101110201	3822	0.00	15,000.00	5,000.00	10,000.00	70,000.00	5,000.00	220,000.00	0.00	25,000.00	25,000.00	25,000.00	180,000.00	580,000.00
C00403000	020401010101110201	3900	937.00	937.00	937.00	937.00	937.00	937.00	937.00	937.00	937.00	937.00	937.00	937.00	11,244.00
C00403000	020401010101110201	3980	937.00	937.00	937.00	937.00	937.00	937.00	937.00	937.00	937.00	937.00	937.00	937.00	11,244.00
C00403000	020401010101110201	3982	937.00	937.00	937.00	937.00	937.00	937.00	937.00	937.00	937.00	937.00	937.00	937.00	11,244.00
C00403000	020401010101110201	5000	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CHALCO 4009

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00403000	020401010101110201	5100	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
C00403000	020401010101110201	5110	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
C00403000	020401010101110201	5111	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
C00403000	020401010101110201	5200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010101110201	5290	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010101110201	5291	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010101140101	1000	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	90,048.00
C00403000	020401010101140101	1200	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	90,048.00
C00403000	020401010101140101	1220	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	90,048.00
C00403000	020401010101140101	1222	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	7,504.00	90,048.00
C00404000	020401010102110101	3000	60,000.00	60,000.00	40,000.00	40,000.00	40,000.00	40,000.00	60,000.00	35,000.00	35,000.00	40,000.00	45,000.00	25,959.18	520,959.18
C00404000	020401010102110101	3500	60,000.00	60,000.00	40,000.00	40,000.00	40,000.00	40,000.00	60,000.00	35,000.00	35,000.00	40,000.00	45,000.00	25,959.18	520,959.18
C00404000	020401010102110101	3510	60,000.00	60,000.00	40,000.00	40,000.00	40,000.00	40,000.00	60,000.00	35,000.00	35,000.00	40,000.00	45,000.00	25,959.18	520,959.18
C00404000	020401010102110101	3512	60,000.00	60,000.00	40,000.00	40,000.00	40,000.00	40,000.00	60,000.00	35,000.00	35,000.00	40,000.00	45,000.00	25,959.18	520,959.18
C00404000	020401010102110201	1000	26,787.90	26,787.90	26,787.90	31,243.90	26,787.90	26,787.90	31,243.90	26,787.90	26,787.90	26,787.90	26,787.90	26,787.90	382,054.80
C00404000	020401010102110201	1100	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	256,656.00
C00404000	020401010102110201	1130	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	256,656.00
C00404000	020401010102110201	1131	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	21,388.00	256,656.00
C00404000	020401010102110201	1300	0.00	0.00	0.00	4,456.00	0.00	0.00	4,456.00	0.00	0.00	0.00	0.00	51,688.00	60,600.00
C00404000	020401010102110201	1320	0.00	0.00	0.00	4,456.00	0.00	0.00	4,456.00	0.00	0.00	0.00	0.00	51,688.00	60,600.00
C00404000	020401010102110201	1321	0.00	0.00	0.00	4,456.00	0.00	0.00	4,456.00	0.00	0.00	0.00	0.00	8,912.00	17,824.00
C00404000	020401010102110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,776.00	42,776.00
C00404000	020401010102110201	1400	5,399.90	5,399.90	5,399.90	5,399.90	5,399.90	5,399.90	5,399.90	5,399.90	5,399.90	5,399.90	5,399.90	5,399.90	64,798.80
C00404000	020401010102110201	1410	5,399.90	5,399.90	5,399.90	5,399.90	5,399.90	5,399.90	5,399.90	5,399.90	5,399.90	5,399.90	5,399.90	5,399.90	64,798.80
C00404000	020401010102110201	1412	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	25,668.00
C00404000	020401010102110201	1413	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	1,587.00	19,044.00
C00404000	020401010102110201	1414	395.70	395.70	395.70	395.70	395.70	395.70	395.70	395.70	395.70	395.70	395.70	395.70	4,748.40
C00404000	020401010102110201	1415	187.20	187.20	187.20	187.20	187.20	187.20	187.20	187.20	187.20	187.20	187.20	187.20	2,246.40
C00404000	020401010102110201	1416	1,091.00	1,091.00	1,091.00	1,091.00	1,091.00	1,091.00	1,091.00	1,091.00	1,091.00	1,091.00	1,091.00	1,091.00	13,092.00
C00404000	020401010102110201	2000	4,500.00	133,000.00	33,000.00	47,420.00	4,000.00	30,000.00	86,000.00	2,000.00	4,000.00	14,000.00	15,000.00	0.00	372,920.00
C00404000	020401010102110201	2100	0.00	0.00	7,000.00	0.00	0.00	3,000.00	0.00	2,000.00	0.00	3,000.00	0.00	0.00	15,000.00
C00404000	020401010102110201	2140	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	4,000.00
C00404000	020401010102110201	2141	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	4,000.00
C00404000	020401010102110201	2160	0.00	0.00	5,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	11,000.00
C00404000	020401010102110201	2161	0.00	0.00	5,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	11,000.00
C00404000	020401010102110201	2200	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	20,000.00
C00404000	020401010102110201	2210	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	20,000.00
C00404000	020401010102110201	2211	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	20,000.00
C00404000	020401010102110201	2400	1,000.00	95,000.00	3,000.00	27,420.00	0.00	0.00	52,000.00	0.00	0.00	2,000.00	0.00	0.00	180,420.00
C00404000	020401010102110201	2460	1,000.00	0.00	3,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	10,000.00
C00404000	020401010102110201	2461	1,000.00	0.00	3,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	10,000.00
C00404000	020401010102110201	2490	0.00	95,000.00	0.00	25,420.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	170,420.00
C00404000	020401010102110201	2491	0.00	95,000.00	0.00	25,420.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	170,420.00
C00404000	020401010102110201	2700	3,500.00	20,000.00	23,000.00	0.00	0.00	23,000.00	5,000.00	0.00	0.00	0.00	15,000.00	0.00	89,500.00
C00404000	020401010102110201	2710	3,500.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	48,500.00
C00404000	020401010102110201	2711	3,500.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	48,500.00
C00404000	020401010102110201	2720	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CHALCO 4009

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00404000	0204010102110201	2721	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
C00404000	0204010102110201	2730	0.00	15,000.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00
C00404000	0204010102110201	2731	0.00	15,000.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00
C00404000	0204010102110201	2900	0.00	18,000.00	0.00	20,000.00	0.00	0.00	25,000.00	0.00	0.00	5,000.00	0.00	0.00	68,000.00
C00404000	0204010102110201	2910	0.00	18,000.00	0.00	5,000.00	0.00	0.00	15,000.00	0.00	0.00	5,000.00	0.00	0.00	43,000.00
C00404000	0204010102110201	2911	0.00	18,000.00	0.00	5,000.00	0.00	0.00	15,000.00	0.00	0.00	5,000.00	0.00	0.00	43,000.00
C00404000	0204010102110201	2990	0.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
C00404000	0204010102110201	2992	0.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
C00404000	0204010102110201	3000	900.00	12,900.00	15,900.00	15,900.00	10,900.00	5,900.00	23,900.00	3,900.00	10,900.00	12,900.00	13,900.00	900.00	128,800.00
C00404000	0204010102110201	3500	0.00	0.00	5,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	17,000.00
C00404000	0204010102110201	3570	0.00	0.00	5,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	17,000.00
C00404000	0204010102110201	3571	0.00	0.00	5,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	17,000.00
C00404000	0204010102110201	3600	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	3,000.00	0.00	0.00	2,000.00	0.00	0.00	11,000.00
C00404000	0204010102110201	3610	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	3,000.00	0.00	0.00	2,000.00	0.00	0.00	11,000.00
C00404000	0204010102110201	3612	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	3,000.00	0.00	0.00	2,000.00	0.00	0.00	11,000.00
C00404000	0204010102110201	3800	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	20,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	90,000.00
C00404000	0204010102110201	3820	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	20,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	90,000.00
C00404000	0204010102110201	3822	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	20,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	90,000.00
C00404000	0204010102110201	3900	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
C00404000	0204010102110201	3980	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
C00404000	0204010102110201	3982	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
C00404000	0204010102140101	1000	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	73,800.00
C00404000	0204010102140101	1200	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	73,800.00
C00404000	0204010102140101	1220	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	73,800.00
C00404000	0204010102140101	1222	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	73,800.00
C00405000	020401010201110201	1000	16,887.50	16,887.50	16,887.50	19,696.50	16,887.50	16,887.50	19,696.50	16,887.50	16,887.50	16,887.50	16,887.50	49,470.50	240,851.00
C00405000	020401010201110201	1100	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	161,784.00
C00405000	020401010201110201	1130	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	161,784.00
C00405000	020401010201110201	1131	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	13,482.00	161,784.00
C00405000	020401010201110201	1300	0.00	0.00	0.00	2,809.00	0.00	0.00	2,809.00	0.00	0.00	0.00	0.00	32,583.00	38,201.00
C00405000	020401010201110201	1320	0.00	0.00	0.00	2,809.00	0.00	0.00	2,809.00	0.00	0.00	0.00	0.00	32,583.00	38,201.00
C00405000	020401010201110201	1321	0.00	0.00	0.00	2,809.00	0.00	0.00	2,809.00	0.00	0.00	0.00	0.00	5,618.00	11,236.00
C00405000	020401010201110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,965.00	26,965.00
C00405000	020401010201110201	1400	3,405.50	3,405.50	3,405.50	3,405.50	3,405.50	3,405.50	3,405.50	3,405.50	3,405.50	3,405.50	3,405.50	3,405.50	40,866.00
C00405000	020401010201110201	1410	3,405.50	3,405.50	3,405.50	3,405.50	3,405.50	3,405.50	3,405.50	3,405.50	3,405.50	3,405.50	3,405.50	3,405.50	40,866.00
C00405000	020401010201110201	1412	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	1,349.00	16,188.00
C00405000	020401010201110201	1413	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	12,006.00
C00405000	020401010201110201	1414	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
C00405000	020401010201110201	1415	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	1,416.00
C00405000	020401010201110201	1416	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	8,256.00
C00405000	020401010201110201	2000	0.00	28,000.00	0.00	17,000.00	25,500.00	0.00	67,000.00	17,800.00	0.00	4,500.00	0.00	3,000.00	162,800.00
C00405000	020401010201110201	2100	0.00	3,000.00	0.00	2,000.00	500.00	0.00	2,000.00	0.00	0.00	1,500.00	0.00	0.00	9,000.00
C00405000	020401010201110201	2140	0.00	3,000.00	0.00	2,000.00	500.00	0.00	2,000.00	0.00	0.00	1,500.00	0.00	0.00	9,000.00
C00405000	020401010201110201	2141	0.00	3,000.00	0.00	2,000.00	500.00	0.00	2,000.00	0.00	0.00	1,500.00	0.00	0.00	9,000.00
C00405000	020401010201110201	2200	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00
C00405000	020401010201110201	2210	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00
C00405000	020401010201110201	2211	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CHALCO 4009

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00405000	020401010201110201	2500	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	3,800.00
C00405000	020401010201110201	2530	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	3,800.00
C00405000	020401010201110201	2531	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	3,800.00
C00405000	020401010201110201	2700	0.00	23,000.00	0.00	10,000.00	25,000.00	0.00	65,000.00	15,000.00	0.00	0.00	0.00	0.00	138,000.00
C00405000	020401010201110201	2710	0.00	18,000.00	0.00	10,000.00	0.00	0.00	40,000.00	15,000.00	0.00	0.00	0.00	0.00	83,000.00
C00405000	020401010201110201	2711	0.00	18,000.00	0.00	10,000.00	0.00	0.00	40,000.00	15,000.00	0.00	0.00	0.00	0.00	83,000.00
C00405000	020401010201110201	2730	0.00	5,000.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	55,000.00
C00405000	020401010201110201	2731	0.00	5,000.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	55,000.00
C00405000	020401010201110201	3000	500.00	5,500.00	500.00	500.00	5,500.00	500.00	5,500.00	500.00	500.00	5,500.00	500.00	500.00	26,000.00
C00405000	020401010201110201	3600	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	20,000.00
C00405000	020401010201110201	3610	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	20,000.00
C00405000	020401010201110201	3612	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	20,000.00
C00405000	020401010201110201	3900	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C00405000	020401010201110201	3980	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C00405000	020401010201110201	3982	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C00405000	020401010201110201	4000	0.00	0.00	31,000.00	50,000.00	10,000.00	48,000.00	50,000.00	26,000.00	105,000.00	36,000.00	10,000.00	15,000.00	381,000.00
C00405000	020401010201110201	4400	0.00	0.00	31,000.00	50,000.00	10,000.00	48,000.00	50,000.00	26,000.00	105,000.00	36,000.00	10,000.00	15,000.00	381,000.00
C00405000	020401010201110201	4410	0.00	0.00	16,000.00	35,000.00	10,000.00	40,000.00	20,000.00	20,000.00	100,000.00	30,000.00	10,000.00	0.00	281,000.00
C00405000	020401010201110201	4413	0.00	0.00	8,000.00	15,000.00	10,000.00	15,000.00	20,000.00	10,000.00	20,000.00	10,000.00	5,000.00	0.00	113,000.00
C00405000	020401010201110201	4414	0.00	0.00	8,000.00	20,000.00	0.00	25,000.00	0.00	10,000.00	80,000.00	20,000.00	5,000.00	0.00	168,000.00
C00405000	020401010201110201	4420	0.00	0.00	15,000.00	15,000.00	0.00	8,000.00	30,000.00	6,000.00	5,000.00	6,000.00	0.00	15,000.00	100,000.00
C00405000	020401010201110201	4423	0.00	0.00	15,000.00	15,000.00	0.00	8,000.00	30,000.00	6,000.00	5,000.00	6,000.00	0.00	15,000.00	100,000.00
D00D00000	010304010101110201	2000	0.00	0.00	2,000.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	4,000.00
D00D00000	010304010101110201	2100	0.00	0.00	2,000.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	4,000.00
D00D00000	010304010101110201	2140	0.00	0.00	2,000.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	4,000.00
D00D00000	010304010101110201	2141	0.00	0.00	2,000.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	4,000.00
D00D00000	010304010101110201	3000	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	7,000.00
D00D00000	010304010101110201	3700	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	7,000.00
D00D00000	010304010101110201	3720	500.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	500.00	500.00	3,500.00
D00D00000	010304010101110201	3721	500.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	500.00	500.00	3,500.00
D00D00000	010304010101110201	3750	500.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	500.00	500.00	3,500.00
D00D00000	010304010101110201	3751	500.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	500.00	500.00	3,500.00
TOTAL			507,815.92	715,987.62	662,915.92	720,996.18	526,415.92	640,165.92	980,669.92	460,015.92	529,715.92	529,215.92	471,365.92	1,139,526.10	7,884,807.18

DIRECTOR GENERAL

TESORERA

LIC MARCO ANTONIO RODRIGUEZ BARBERI

L.C. MA. EUGENIA DE LA LUZ HILARIO

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